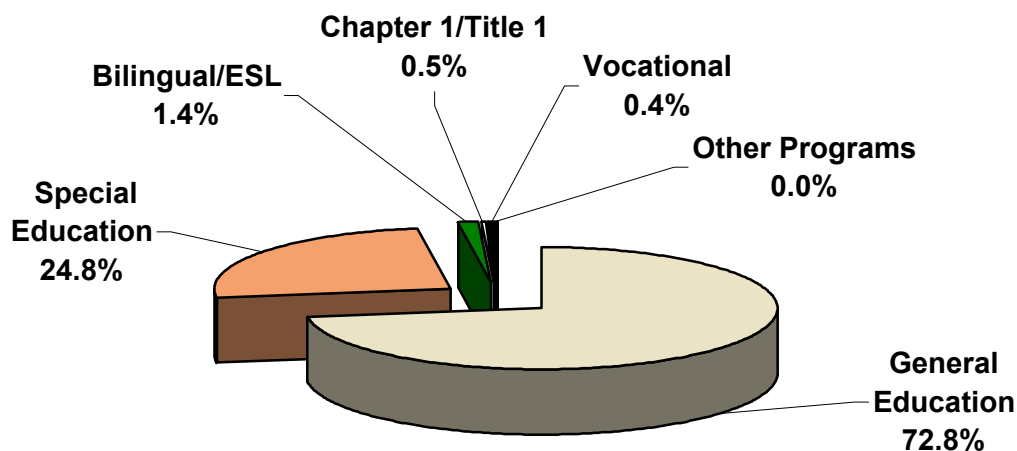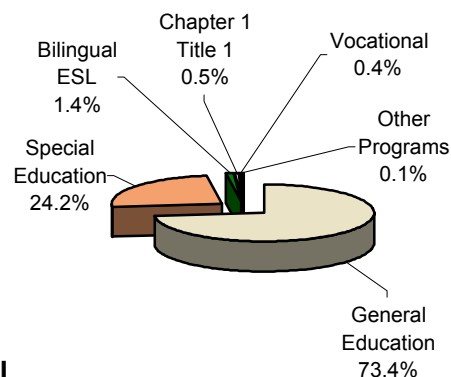# Cumberland School District

#12 Expenditures By Six Programs
General Education and
Incremental Programs
%-To-Total
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)

Bilingual ESL 1.4%

Chapter 1 Title 1 0.5%

Vocational 0.4%

Special Education 24.2%

Other Programs 0.1%

General Education 73.4%

Chapter 1/Title 1
0.5%

Bilingual/ESL
1.4%

Vocational
0.4%

Other Programs
0.0%

Special Education
24.8%

General Education 72.8%

Program	Program Enrollment (FTE)[1]	Amount	$ Per Pupil[2]	%-To-Total Expenditures
General Education	4,638.30	$29,832,729	$6,432	72.8%
Special Education	397.35	$10,174,090	$25,605	24.8%
Bilingual / ESL	130.39	$565,564	$4,337	1.4%
Chapter 1 / Title 1[3]	88.00	$192,447	$2,187	0.5%
Vocational	11.28	$172,005	$15,249	0.4%
Other Programs[4]	N/A	$16,106	N/A	0.0%
Total District[5]	5,177	$40,952,940	$7,911	100.0%

2002-08-15-12   In$ite, U. S. Patent No. 5,991,741

[1] FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

[2] Wherever possible, $ per pupil by program have been calculated. If there is no FTE, $ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

[3] Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

[4] The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

[5] Total district program enrollment includes total FTE's only (excludes the headcount category).